Section: Narratives - Assessing Impacts and Needs

LEA ARP ESSER APPLICATION

The Pennsylvania Department of Education (PDE) recognizes the extraordinary efforts made by Local Education Agencies (LEAs), schools, and educators to support students during the COVID-19 pandemic. The application below requests information from LEAs about: (1) Needs and impacts resulting from the pandemic, (2) Stakeholder engagement in the development of local plans to respond to these needs and impacts, (3) Specific elements in the LEA Plan for the Use of ARP ESSER Funds; and (4) Plans for monitoring and measuring progress. As submitted and accepted by PDE in final form, this application shall become part of the Grant Agreement for ARP ESSER funds as Appendix B. As used in this application, "the LEA" refers to the Grantee defined in the Grant Agreement.

ARP ESSER includes a significant focus on vulnerable student populations. Given these requirements, as well as PDE's own equity commitments, the LEA application includes specific fields requesting information on programs to serve student groups that have experienced disproportionate impacts from the pandemic. Student groups are inclusive of the following:

- Students from low-income families;
- Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity);
- Gender (e.g., identifying disparities and focusing on underserved student groups by gender);
- English learners;
- Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act [IDEA]);
- Students experiencing homelessness;
- Children and youth in foster care;
- Migrant students; and
- Other groups disproportionately impacted by the pandemic that have been identified by the LEA (e.g., youth involved in the criminal justice system, students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years, students who did not consistently participate in remote instruction when offered during school building closures, and LGBTQ+ students).

Section I: Assessing Impacts and Needs

In this first section, LEAs are asked to describe the impact of the pandemic on their students, examine disproportionate impacts on specific student groups, and highlight the LEA's promising practices in supporting student needs since March 2020.

Indicators of Impact

1. Understanding the Impact of the COVID-19 Pandemic: Describe how the LEA has identified or will identify the extent of the impact of the COVID-19 pandemic on student learning and well-being.

Specifically, what methods (i.e., collecting and analyzing data and information from focus groups, surveys, and local assessment results) were used or will be used to identify and measure impacts in four key areas: (1) Academic impact of lost instructional time, (2) Chronic absenteeism, (3) Student engagement, and (4) Social-emotional well-being?

	Methods Used to Understand Each Type of Impact
Academic Impact of Lost Instructional Time	The District is utlilizing a host of resources to understand the impact of COVID-19 on all aspects of student life. Surveys including our Title I survey, Equity and Inclusion Survey of students, parents, staff, and community, school climate survey, and PA Youth Survey data, along with data collected from state and national testing, DIBELS diagnostic testing, ExactPath diagnostic testing, Study Island Grade Level Benchmark Testing, and teacher designed assessments. Student acheivement and grade reports, including Second Step SEL curriculum, and meetings with all stakeholders coordinated through our Comprehensive Plan and TSI planning. Attendance, discipline, and other systems including our Student Assistance Program will all be monintored for academic, attendance, student engagement, SEL, and climate factors.
Chronic Absenteeism	The District is utlilizing a host of resources to understand the impact of COVID-19 on all aspects of student life. Surveys including our Title I survey, Equity and Inclusion Survey of students, parents, staff, and community, school climate survey, and PA Youth Survey data, along with data collected from state and national testing, DIBELS diagnostic testing, ExactPath diagnostic testing, Study Island Grade Level Benchmark Testing, and teacher designed assessments. Student acheivement and grade reports, including Second Step SEL curriculum, and meetings with all stakeholders coordinated through our Comprehensive Plan and TSI planning. Attendance, including PIMS data, discipline, and other systems including our Student Assistance Program will all be monintored for academic, attendance, student engagement, SEL, and climate factors.
Student Engagement	The District is utlilizing a host of resources to understand the impact of COVID-19 on all aspects of student life. Surveys including our Title I survey, Equity and Inclusion Survey of students, parents, staff, and community, school climate survey, and PA Youth Survey data, along with data collected from state and national testing, DIBELS diagnostic testing, ExactPath diagnostic testing, Study Island Grade Level Benchmark Testing, and teacher designed assessments. Student acheivement and grade reports, including Second Step SEL curriculum, and meetings with all stakeholders coordinated through our Comprehensive Plan and TSI planning. Attendance, discipline, and other systems including our Student Assistance Program will all be monintored for academic, attendance, student engagement, SEL, and climate factors.
	The District is utlilizing a host of resources to understand the impact of COVID-19 on all aspects of student life. Surveys including our Title I

	Methods Used to Understand Each Type of Impact
Social-emotional Well-being	survey, Equity and Inclusion Survey of students, parents, staff, and community, school climate survey, and PA Youth Survey data, along with data collected from state and national testing, DIBELS diagnostic testing, ExactPath diagnostic testing, Study Island Grade Level Benchmark Testing, and teacher designed assessments. Student acheivement and grade reports, including Second Step SEL curriculum, and meetings with all stakeholders coordinated through our Comprehensive Plan and TSI planning. Attendance, discipline, and other systems including our Student Assistance Program will all be monintored for academic, attendance, student engagement, SEL, and climate factors.
Other Indicators	The District is utllizing a host of resources to understand the impact of COVID-19 on all aspects of student life. Surveys including our Title I survey, Equity and Inclusion Survey of students, parents, staff, and community, school climate survey, and PA Youth Survey data, along with data collected from state and national testing, DIBELS diagnostic testing, ExactPath diagnostic testing, Study Island Grade Level Benchmark Testing, and teacher designed assessments. Student acheivement and grade reports, including Second Step SEL curriculum, and meetings with all stakeholders coordinated through our Comprehensive Plan and TSI planning. Attendance, discipline, and other systems including our Student Assistance Program will all be monintored for academic, attendance, student engagement, SEL, and climate factors.

Documenting Disproportionate Impacts

2. Identify **at least three student** groups in the LEA that faced particularly significant impacts from the pandemic. For each, provide specific strategies that were used or will be used to identify and measure impacts.

Student Group	**Provide specific strategies that were used or will be used to identify and measure impacts**
Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act [IDEA])	In addition to all the data sources outlined above, after school learning programs in K-12 began in October, 2021 and will continue for the next several years. Our current summer programs will be expanded to the elementary school and a leading barrier to participation in both after school and summer programs is transportation, through ARP-ESSER funding transportation will be provided for these events to all students.Impacts will be measured through all of the data sources outlined above and progress monitoring, regular communication with

Student Group	Provide specific strategies that were used or will be used to identify and measure impacts
	families.
Students from low-income families	In addition to all the data sources outlined above, after school learning programs in K-12 began in October, 2021 and will continue for the next several years. Our current summer programs will be expanded to the elementary school and a leading barrier to participation in both after school and summer programs is transportation, through ARP-ESSER funding transportation will be provided for these events to all students. Impacts will be measured through all of the data sources outlined above and progress monitoring, regular communication with families, and increased family engagement opportunities are designed to provide additional supports for our low income families.
Students experiencing homelessness	In addition to all the data sources outlined above, after school learning programs in K-12 began in October, 2021 and will continue for the next several years. Our current summer programs will be expanded to the elementary school and a leading barrier to participation in both after school and summer programs is transportation, through ARP-ESSER funding transportation will be provided for these events to all students.We are currently [Dec 2021] being audited for our homeless, McKinney-Veto procedures. Following our cyclical mornitoring, and additional suggestions provided to support our homeless population will be implemented.

Reflecting on Local Strategies

3. Provide the LEA's assessment of the top two or three strategies that have been most effective in supporting the needs of students, in particular specific student groups most impacted by the COVID-19 pandemic. Include at least one strategy addressing **academic needs** and at least one strategy addressing **social-emotional needs**.

	Strategy Description
	Provide afterschool and summer programs to extend learning and address

	Strategy Description
Strategy #1	learning loss in K-12. Assist special education students and economically disadvantaged students through the addition of transportation and meals provided for these programs

   i. **Impacts that Strategy #1 best addresses:** (select all that apply)

☑ **Academic impact of lost instructional time**

☐ **Chronic absenteeism**

☑ **Student engagement**

☑ **Social-emotional well-being**

☐ **Other impact**

   ii. **If Other is selected above, please provide the description here:**

   iii. **Student group(s) that Strategy #1 most effectively supports:** (select all that apply)

☑ **Students from low-income families**

☐ **Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)**

☐ **Gender (e.g., identifying disparities and focusing on underserved student groups by gender)**

☐ **English learners**

☑ **Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act (IDEA))**

☑ **Students experiencing homelessness**

☑ **Children and youth in foster care**

☐ **Migrant students**

☑ **Other student groups: (provide description below)**

   iv. **If Other is selected above, please provide the description here.**

Alternative Education students and students in detention centers and/or incarcerated ed

Reflecting on Local Strategies: Strategy #2

	Strategy Description
Strategy #2	Hire additional Classroom Aides to assist staff and students, Counselors, Social Worker and school psychologists services Meet with all stakeholders through the Comprehensive Plan and TSI planning process.

   i. **Impacts that Strategy #2 best addresses:** (select all that apply)

☑ **Academic impact of lost instructional time**

☑ **Chronic absenteeism**

☑ **Student engagement**

☑ **Social-emotional well-being**

☐ **Other impact**

   ii. **If Other is selected above, please provide the description here:**

   iii. **Student group(s) that Strategy #2 most effectively supports:** (select all that apply)

☑ **Students from low-income families**

☐ **Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)**

☐ **Gender (e.g., identifying disparities and focusing on underserved student groups by gender)**

☐ **English learners**

☑ **Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act (IDEA))**

☑ **Students experiencing homelessness**

☑ **Children and youth in foster care**

☐ **Migrant students**

☐ **Other student groups: (provide description below)**

iv. **If Other is selected above, please provide the description here.**

Reflecting on Local Strategies: Strategy #3

	Strategy Description
Strategy #3	Review and upgrade curriculum to match student needs and district instructional goals Include all stakeholders in the program review and instructional goals. Provide resources for after school tutoring programs and summer school programs,

i. **Impacts that Strategy #3 best addresses:** (select all that apply)

☑ **Academic Impact of Lost Instructional Time**

☑ **Chronic absenteeism**

☑ **Student engagement**

☑ **Social-emotional well-being**

☐ **Other impact**

ii. **If Other is selected above, please provide the description here:**

iii. **Student group(s) that Strategy #3 most effectively supports:** (select all that apply)

☑ **Students from low-income families**

☑ **Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)**

☑ **Gender (e.g., identifying disparities and focusing on underserved student groups by gender)**

☑ **English learners**

☑ **Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act (IDEA))**

☑ **Students experiencing homelessness**

☑ **Children and youth in foster care**

☐ **Migrant students**

☐ **Other student groups: (provide description below)**

iv. **If Other is selected above, please provide the description here:**

Section: Narratives - Engaging Stakeholders in Plan Development

Section II: Engaging Stakeholders in Plan Development

In this second section, LEAs are asked to provide information on how stakeholders will be engaged in planning for the use of ARP ESSER funds, how stakeholder input will be utilized, and how the LEA will make its LEA Plan for the Use of ARP ESSER Funds transparent to the public—all critical components in developing, implementing, and adjusting plans based on the differential impacts of the COVID-19 pandemic.

4. Stakeholder Engagement

Describe how the LEA, in planning for the use of ARP ESSER funds, has engaged or will engage in meaningful consultation with stakeholders. **(3,000 characters max)**

> (Stakeholders include students; families; school and district administrators (including special education administrators); teachers; principals; school leaders; other educators; school staff; and unions. In addition, to the extent that the following groups are present in or served by the LEA, stakeholders also include community partners, civil rights organizations (including disability rights organizations); stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children and youth in foster care, migrant students, children who are incarcerated, and other underserved students; and tribes.)

Moshannon Valley regularly meets with stakeholders including staff, students, administration, school board members, community members, business owners, and faith community through the Comprehensive Planning Team, Title I School Level Planning Team, and Targeted School Improvement [TS] Planning Teams. Surveys from Title I program, Equity Audit, Climate Survey of all groups including students, staff and the community. Using traditional communication methods, District Website, and Social Media

5. Use of Stakeholder Input

Describe how the LEA has taken or will take stakeholder and public input into account in the development of the LEA Plan for the Use of ARP ESSER Funds. **(3,000 characters max)**

Moshannon Valley has taken input from Comprehensive Planning Teams, TSI Planning Teams and changed the District's mission and vision, worked to align the shared values with the action steps with regard to technology, staff, and curriculum purchases. TSI teams have impacted professional development, family engagement strategies, and several other aspects of the District. While a Phase II district for comprehensive planning purposes the District's team meets annually [sometimes as many as 4 times annually] on a continual basis to address the constantly change educational challenges.

6. Public Access to LEA Plan for the Use of ARP ESSER Funds

Describe the process for development, approval, and making public the LEA Plan for the Use of ARP

ESSER Funds. The LEA Plan for the Use of ARP ESSER Funds must be made publicly available on the LEA website and submitted to PDE within 90 days of LEA receipt of ARP ESSER funding, must be written in a language that parents/caregivers can understand, and must be provided in alternate format upon request by a parent/caregiver who is an individual with a disability. **(3,000 characters max)**

Moshannon Valley will utilize the grant application as our plan. It will be posted on our website and communicated to PDE as required. Since the plan will parallel our annual school level plans and our dynamic Comprehensive Plan [FRCPP] families will have access to all of that information.

Section: Narratives - Using ARP ESSER Funds to Plan for Safe, In-Person Instruction

Section III: Using ARP ESSER Funds to Plan for Safe, In-Person Instruction

In this third section, LEAs are asked to reflect on both the impacts and needs described in Section I and stakeholder engagement described in Section II to provide a description of the LEA plan for the use of ARP ESSER funds , beginning with the minimum 20 percent reservation, to address the impact of lost instructional time as required by section 2001(e)(1) of the ARP Act.

Instructions: For both (a) the 20 percent reservation to address the impact of lost instructional time and (b) remaining funds, describe the LEA's principles for emphasizing educational equity in expending ARP ESSER funds, including but not limited to:

- Responding to students' academic, social, emotional, and mental health needs, and addressing opportunity gaps that existed before—and were exacerbated by—the pandemic.
- Allocating funding to individual schools and for LEA-wide activities based on student need.
- Implementing an equitable and inclusive return to in-person instruction. An inclusive return to in-person instruction includes, but is not limited to, establishing policies and practices that avoid the over-use of exclusionary discipline measures (including in- and out-of-school suspensions) and creating a positive and supportive learning environment for all students.
- Taking steps to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the ARP ESSER-supported program, in compliance with the requirements of section 427 of GEPA (20 U.S.C. 1228a).
- Attending to sustainability of plans supported by non-recurring ARP ESSER funds beyond the ARP ESSER funding period.

7. Plan for 20 percent Reservation to Address the Impact of Lost Instructional Time

How will the LEA use the funds it reserves under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs? **(3,000 characters max)**

The response must include:

a. A description of the evidence-based interventions (e.g., providing intensive or high-dosage tutoring, accelerating learning) the LEA has selected, and how the LEA will evaluate the impact of those interventions on an ongoing basis to determine effectiveness.
b. How the evidence-based interventions will specifically address the needs of student groups most disproportionately impacted.
c. The extent to which the LEA will use funds it reserves to identify, engage, and support (1) students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years; and (2) students who did not consistently participate in remote instruction when offered during school building closures.

District will utilize research-based programs like ExactPath to provide differentiated interventions in math and ELA for all grades K-12 in conjunction with our after school learning program and summer programs. Each after school team is comprised of both regular and special education teachers to support all levels of learners. The first step is diagnosing the learning loss or present levels. Using several assessments including ExactPath, Grade Level Benchmarking, DIBELS will provide instructional staff with a starting point for students. Classroom observation and teacher-generated assessments will also play a role. Between after school targeted programs and strategic use of classroom instruction with small groups, increased instructional aides, and evidenced-based curricular resources to work with students on an individual basis. We have also start to provide increased parent resources, including a monthly online chat session with our instructional coach to assist parents in their roles as educators at home. The District secured hot spots for students living in areas without adequate internet coverage to assist those families.The funding will target learning loss regardless of how or why it occurred. Moshannon Valley was fortunate to offer in-person instruction to more than 90% of our students for over 170 of the 180 day school year during 2020-2021 to participation was close to normal.

8. Plan for Remaining Funds *(funds not described under the question above)*

How will the LEA spend its remaining ARP ESSER funds including for each of the four fields below, as applicable? **(3,000 characters max)**

a. Continuity of Services: How will the LEA use ARP ESSER funds to sustain services to address students' academic needs; students' and staff social, emotional, and mental health needs; and student nutrition and food services?
b. Access to Instruction: How will the LEA use ARP ESSER funds to support the goals of increasing opportunity to learn and equity in instructional delivery? Consider regular attendance/chronic absenteeism data from the 2020-21 school year, including data disaggregated by student groups, in developing the response.
c. Mitigation Strategies: How will the LEA use ARP ESSER funds to support prevention and mitigation policies in line with the most up-to-date guidance from the Centers for Disease Control and Prevention (CDC) for the reopening and operation of school facilities and transportation services to effectively maintain the health and safety of students, educators, and other staff? Consider the LEA's Health and Safety Plan in developing the response.
d. Facilities Improvements: How will the LEA use ARP ESSER funds to repair and improve school facilities to reduce risk of virus transmission, address environmental health hazards, and/or improve ventilation? Consider the LEA's Health and Safety Plan in developing the response.

A: Moshannon Valley is strategically using funds without hiring additional staff members so that funding loss does not affect the District long-term. Much of the supports are contracted services, or one-time expenses, and/or established with community partners to ensure the continued services are available.B: Moshannon Valley will continue to offer additional instructional programs, accelerated learning and interventions, purchase curricular resources to maximize the funding and allow those resources to be valid well after the funding period.C: Moshannon Valley has made permanent changes in cleaning procedures and in staffing assignments to ensure the best mitigation practices because while COVID is front and center on everyone's agenda, the annual flu, common cold, and other infections impact learning on

an annual basis as well. The goal is to have a more clean and sanitary environment regardless of COVID. D. Moshannon Valley has a regular maintenance program to improve facilities regardless of COVID. We will continue to upgrade facilities to make them safer in every aspect, not just COVID

9. For LEAs with one or more Comprehensive Support and Improvement (CSI) or Additional Targeted Support and Improvement (ATSI) school only

Please verify consultation of the Evidence Resource Center in developing the LEA Plan for the Use of ARP ESSER Funds and provide a justification for any intervention that is not supported by tier 1, 2, 3, or 4 evidence. If the LEA does not include a school with a CSI or ATSI designation, indicate "Not Applicable." **(3,000 characters max)**

Not Applicable

10. 20% Reservation Calculation

Please enter your ARP ESSER total allocation amount and then click Save.

	ARP ESSER Allocation	Reservation Requirement	Reservation Amount (calculated on save)
20 Percent Reservation	1,998,248	20%	399,650

Section: Narratives - Monitoring and Measuring Progress

Section IV: Monitoring and Measuring Progress

In this fourth section, LEAs are asked to describe efforts to build local capacity to ensure high-quality data collection and reporting to safeguard funds for their intended purposes.

11. Capacity for Data Collection and Reporting

LEAs must continuously monitor progress and adjust strategies as needed. Describe the LEA's capacity and strategy to collect and analyze data (disaggregated by student group, where applicable), for each of the following measures:

	Data Collection and Analysis Plan (including plan to disaggregate data)
Student learning, including academic impact of lost instructional time during the COVID-19 pandemic	Moshannon Valley utilizes state and national testing, diagnostic testing [ExactPath, DIBELS], benchmark testing [Study Island], and teacher generated assessments and grades to monitor student learning and learning loss. Both elementary and secondary buildings have data teams that compile and review data, grade level teams meet regularly to review data and utilize it to drive instruction as well as remediation and inventions. After school learning programs provide another opportunity to work with and observe student academics. Finally, an improved online platform for students still electing some type of complete cyber education has shown beneficial in the early stages of 2021-2022 school year.
Opportunity to learn measures (see help text)	Increased technology [1:1 K-12], increased digital resources aligned to our curriculum and PA Core Standards, extensive professional development for staff, especially in literacy, and the creation of a full-time instructional coach to provide continuous, embedded professional development.
Jobs created and retained (by number of FTEs and position type) (see help text)	Moshannon Valley is utilizing contracted resource for the majority of additional staff, and following the funding and the next three years to close learning gaps, will assess what positions need to be permanent, and what can be eliminated without putting significant financial strain on a small rural district with virtually no tax base.Contracted: 7 Positions Created New: 1 Psychologist CreatedFTE: 3 Guidance Counselor and Instructional Coach
Participation in programs funded by ARP ESSER resources (e.g., summer and afterschool programs)	Participation in summer and afterschool program is estimated at 10-15% of the student population or 80-100 students. Currenlty, 60 elementary and 20 secondary students participate in the afterschool program and with the expansion of our summer program to include elementary students anticipate 60 elementary and 60 secondary. All students are welcome to particpate in both programs so the potential impact could be as high as 800.

Section: Narratives - ARP ESSER Assurances

ARP ESSER Fund Assurances

Please complete each of the following assurances prior to plan submission:

☑

The LEA will implement appropriate fiscal monitoring of and internal controls for the ARP ESSER funds (e.g., by updating the LEA's plan for monitoring funds and internal controls under the CARES and CRRSA Acts; addressing potential sources of waste, fraud, and abuse; conducting random audits; or other tools).

☑

The LEA will complete quarterly Federal Financial Accountability Transparency Act (FFATA) reports and comply with all PDE reporting requirements, including on matters such as:

- **How the LEA is developing strategies and implementing public health protocols including, to the greatest extent practicable, policies and plans in line with the CDC guidance related to mitigating COVID-19 in schools;**
- **Overall plans and policies related to LEA support for return to in-person instruction and maximizing in-person instruction time, including how funds will support a return to and maximize in-person instruction time, and advance equity and inclusivity in participation in in-person instruction;**
- **Data on each LEA's and school's mode of instruction (fully in-person, hybrid, and fully remote) and conditions;**
- **LEA uses of funds to meet students' social, emotional, and academic needs, including through summer enrichment programming and other evidence-based interventions, and how they advance equity for underserved students;**
- **LEA uses of funds to sustain and support access to LEA-supported early childhood education programs;**
- **Impacts and outcomes (disaggregated by student subgroup) through use of ARP ESSER funding (e.g., quantitative and qualitative results of ARP ESSER funding, including on personnel, student learning, and budgeting at the school and district level);**
- **Student data (disaggregated by student subgroup) related to how the COVID-19 pandemic has affected instruction and learning;**
- **Requirements under the FFATA; and**
- **Additional reporting requirements as may be necessary to ensure accountability and transparency of ARP ESSER fund use.**

☑

The LEA will cooperate with any examination of records with respect to such funds by making

records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of: (a) the United States Department of Education and/or its Inspector General; (b) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority; (c) the Pennsylvania Department of Education; and/or (d) the Pennsylvania Auditor General, Pennsylvania Inspector General, or any other state agency.

☑

Records pertaining to ARP ESSER Funds, including financial records related to the use of grant funds, will be tracked and retained separately from those records related to the LEA's use of other Federal funds, including ESSER I and ESSER II Funds.

☑

The LEA will maintain inventory records, purchase orders and receipts for equipment (over $5,000) purchased, all computing devices, and special purpose equipment ($300 - $4,999), and will conduct a physical inventory every two years. Please note: inventory of equipment purchased with federal funds must be broken out by funding source.

☑

Any LEA receiving funding under this program will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).

☑

The LEA will conduct its operations so that no person shall be excluded from participation in, be denied the benefits of, or be subject to discrimination under the ARP ESSER program or activity based on race; color; national origin, which includes a person's limited English proficiency or English learner status and a person's actual or perceived shared ancestry or ethnic characteristics; sex; age; or disability. These non-discrimination obligations arise under Federal civil rights laws, including but not limited to Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments Act of 1972, section 504 of the Rehabilitation Act of 1973, and the Age Discrimination Act of 1975. In addition, the LEA must comply with all regulations, guidelines, and standards issued by the United States Department of Education under any of these statutes.

☑

The LEA will comply with all ARP Act and other ARP ESSER requirements, including but not limited to complying with the maintenance of equity provisions in section 2004(c) of the ARP

Act. Under Maintenance of Equity, per-pupil funding from state and local sources and staffing levels for *high poverty schools* may not be decreased by an amount that exceeds LEA-wide reductions in per-pupil funding and staffing levels for *all schools* served by the LEA[1]. High poverty schools are the 25 percent of schools serving the highest percent of economically disadvantaged students in the LEA as measured by information LEAs submitted in PIMS that includes individual student data and identifying if the student meets economically disadvantaged criteria. This data is used to calculate school poverty percentages . Note: An LEA is exempt from the Maintenance of Equity requirement if the LEA has a total enrollment of fewer than 1,000 students, operates a single school, serves all students in each grade span in a single school, or demonstrates an exceptional or uncontrollable circumstance, as determined by the United States Secretary of Education.

[1]Calculations for Maintenance of Equity: Per Pupil Funding from combined State and local funding = Total LEA funding from combined State and local funding for all schools served by the LEA in the given fiscal year, divided by the number of children enrolled in all schools served by the LEA in the given fiscal year.Full time equivalent staff = Total full-time equivalent staff in all schools served by the LEA in the given fiscal year, divided by the number of children enrolled in all schools served by the LEA in the given fiscal year.These calculations should be completed for all schools in the LEA as well as for high poverty schools in the LEA for FY 2021-22 and 2022-23. Reductions must not be greater for high poverty schools than for all schools in the LEA.

☑

The LEA will implement evidence-based interventions, as required by section 2001(e)(1) of the ARP Act.

☑

The LEA will address the disproportionate impact of the COVID-19 pandemic on underserved students (i.e., students from low-income families, students from underserved racial or ethnic groups and gender groups, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, migrant students, and other groups disproportionately impacted by the pandemic that have been identified by the LEA) as required by section 2001(e)(1) of the ARP Act.

☑

The LEA will develop and make publicly available a Plan for the Safe Return to In-Person Instruction and Continuity of Services, hereinafter referred to as the LEA Health and Safety Plan, that complies with section 2001(i) of the ARP Act. The plan will be submitted to PDE, in a manner and form determined by PDE, no later than July 30, 2021.

☑

The LEA's Health and Safety Plan will include (1) how the LEA will, to the greatest extent practicable, support prevention and mitigation policies in line with the most up-to-date guidance from the CDC for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff; (2) how the LEA will ensure continuity of services, including but not limited to services to address the students' academic needs, and students' and staff members' social, emotional, mental health, and other needs, which may include student health and food services; (3) how the LEA will maintain the health and safety of students, educators, and other staff and the extent to which it has adopted policies, and a description of any such policy on each of the following safety recommendations established by the CDC: (a) universal and correct wearing of masks; (b) modifying facilities to allow for physical distancing (e.g., use of cohorts/podding); (c) handwashing and respiratory etiquette; (d) cleaning and maintaining healthy facilities, including improving ventilation; (e) contact tracing in combination with isolation and quarantine, in collaboration with the State and local health departments; (f) diagnostic and screening testing; (g) efforts to provide vaccinations to school communities; (h) appropriate accommodations for children with disabilities with respect to health and safety policies; and (i) coordination with state and local health officials.

☑

The LEA will review its Health and Safety Plan at least every six months during the duration of the ARP ESSER grant period and make revisions as appropriate. When determining whether revisions are necessary, the LEA will take into consideration significant changes to CDC guidance on reopening schools and will seek public input and take public input into account.

☑

The LEA's Health and Safety Plan will be made publicly available on the LEA website and must be written in a language that parents/caregivers can understand or be orally translated for parent/caregivers and must be provided in alternate format upon request by a parent/caregiver who is an individual with a disability.

☑

The LEA will provide to PDE: (1) the URL(s) where the public can readily find data on school operating status; and (2) the URL(s) for the LEA websites where the public can find the LEA's Health and Safety plan as required under section 2001(i) of the ARP Act; and the LEA Plan for the Use of ARP ESSER Funds.

Section: Narratives - LEA Health and Safety Plan Upload

LEA HEALTH AND SAFETY PLAN

Please upload your LEA Health and Safety Plan below, and check the assurance indicating that you have completed your upload. Please name the file using your LEA name followed by Health and Safety Plan. example: "*LEA Name*-Health and Safety Plan"

☑
CHECK HERE - to assure that you have successfully uploaded your LEA Health and Safety Plan.

Section: Budget - Instruction Expenditures

BUDGET OVERVIEW

Budget

$1,998,248.00

Allocation

$1,998,248.00

Budget Over(Under) Allocation

$0.00

INSTRUCTION EXPENDITURES

Function	Object	Amount	Description
1400 - Other Instructional Programs – Elementary / Secondary	100 - Salaries	$50,000.00	salaries for After school tutoring and summer school programs
1400 - Other Instructional Programs – Elementary / Secondary	200 - Benefits	$50,000.00	Benefits for after school tutoring and summer school programs
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	100 - Salaries	$75,000.00	salaries for regular ed staff
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	200 - Benefits	$75,000.00	benefits for regular ed staff
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	$75,000.00	Regular ed instructional supplies
1200 - SPECIAL			

Function	Object	Amount	Description
PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	$75,000.00	Special ed instructional supplies
1400 - Other Instructional Programs – Elementary / Secondary	600 - Supplies	$50,000.00	Summer school and after school tutoring supplies
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	300 - Purchased Professional and Technical Services	$75,000.00	professional services to support students and staff and substitute services
1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	300 - Purchased Professional and Technical Services	$50,000.00	professional services to support special education students and staff and substitute services
1300 - CAREER AND TECHNICAL EDUCATION	500 - Other Purchased Services	$150,000.00	CCTC tuition
1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	500 - Other Purchased Services	$175,000.00	Special Education tuition
1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	100 - Salaries	$50,000.00	special education salaries
1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	200 - Benefits	$45,000.00	special education benefits
		$995,000.00	

Section: Budget - Support and Non-Instructional Expenditures

BUDGET OVERVIEW

Budget

$1,998,248.00

Allocation

$1,998,248.00

Budget Over(Under) Allocation

$0.00

NON-INSTRUCTIONAL EXPENDITURES

Function	Object	Amount	Description
2200 - Staff Support Services	300 - Purchased Professional and Technical Services	$30,000.00	professional development for staff
2700 - Student Transportation	500 - Other Purchased Services	$273,248.00	student transportation for summer school and after school tutoriong
2600 - Operation and Maintenance	600 - Supplies	$100,000.00	cleaning supplies and ppe for staff and students
2400 - Health Support Services	600 - Supplies	$25,000.00	pupil health supplies
2100 - SUPPORT SERVICES – STUDENTS	300 - Purchased Professional and Technical Services	$100,000.00	professional services for guidance
2100 - SUPPORT SERVICES – STUDENTS	100 - Salaries	$250,000.00	Gudiance and psychologist salaries
2100 - SUPPORT SERVICES – STUDENTS	200 - Benefits	$225,000.00	Guidance and psychologist benefits

		$1,003,248.00	

Section: Budget - Budget Summary

BUDGET SUMMARY

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
1000 Instruction	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100 REGULAR PROGRAMS – ELEMENTARY / SECONDARY	$75,000.00	$75,000.00	$75,000.00	$0.00	$0.00	$75,000.00	$0.00	$300,000.00
1200 SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	$50,000.00	$45,000.00	$50,000.00	$0.00	$175,000.00	$75,000.00	$0.00	$395,000.00
1300 CAREER AND TECHNICAL EDUCATION	$0.00	$0.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00
1400 Other Instructional Programs – Elementary / Secondary	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$50,000.00	$0.00	$150,000.00
1600 * ADULT EDUCATION PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1700 Higher Education Programs	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1800 Pre-K	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2000 SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2100 SUPPORT SERVICES – STUDENTS	$250,000.00	$225,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$575,000.00
2200 Staff Support	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
Services								
2300 SUPPORT SERVICES – ADMINISTRATION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2400 Health Support Services	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$25,000.00
2500 Business Support Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2600 Operation and Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00
2700 Student Transportation	$0.00	$0.00	$0.00	$0.00	$273,248.00	$0.00	$0.00	$273,248.00
2800 Central Support Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3000 OPERATION OF NON-INSTRUCTIONAL SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3100 Food Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3200 Student Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3300 Community Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4000 FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
	$425,000.00	$395,000.00	$255,000.00	$0.00	$598,248.00	$325,000.00	$0.00	$1,998,248.00
					Approved Indirect Cost/Operational Rate: 0.0000			$0.00
					Final			$1,998,248.00